

महाराष्ट्र दूरसंचार परिमंडल

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**भारत संचार निगम लिमिटेड**

(भारत सरकार का उपक्रम)

BHARAT SANCHAR NIGAM LIMITED

(A Govt. of India Enterprise)

No: CGMT/MH/BB/FTTH Budget Corr/2019-20/26**Dated: 14.01.2020****IMPORTANT****To****All BA/SSA Heads,
BSNL, Maharashtra Circle.****Sub: Mandatory Utilisation of Budget for FTTH services for the FY 2019-20**

Ref: CGMT/MH/BB/FTTH Budget Corr./2019-20/21 Dated: 19.11.2019

In continuation to the above regarding budget of FTTH services for FY 2019-20, kind attention is insisted to the following points:

1. SSA wise budget for FTTH services in Maharashtra circle for the FY 2019-20 has already been allotted vide letter under reference cited above which was uploaded on MH Intranet on 22.11.2019 under Broadband section of NWP-CFA unit.
2. But, it is learnt that some SSAs are not aware about the same even after one & half months of FTTH Budget allotment and have been requesting for allotment of FTTH budget for FY 2019-20.
3. In view of above, letter under reference is enclosed herewith once again for your ready reference and necessary immediate action to ensure mandatory utilisation of allotted FTTH budget.

Enclosure- A/a.**DGM (NWP-CFA)**

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BHARAT SANCHAR NIGAM LIMITED

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No. CGMT/MH/BB/FTTH Budget Corr/2019-20/21, dated - 19/11/2019

To
CAO (Budget)
BSNL MH Circle
Mumbai-54.

Subject: Distribution of budget for FTTH services for the FY 2019-20.

Ref: BSNL HQ Ltr No. 64-296/2018/NWP-BB/Budget, Dated 06.11.2019

With reference to letter cited above, budget of Rs. 7.5 Crores has been allotted to BSNL Maharashtra Circle against FTTH services for the FY 2019-20. The SSA wise distribution of budget allotted is available at Annexure-I.

It is requested to incorporate the budget distribution SSA wise in ERP under FTTH head for the FY 2019-20 accordingly.

Enclosure: Annexure I.

AGM (BB)

Copy to: All BA/SSA Head of MH Circle – For kind information & necessary action to ensure mandatory utilisation of allotted budget.

Annexure 1: Budget allotment towards FTTH project for purchase of OLTs ,ONTs & splitters from M/s UTSTARCOM and for Capex 2019-20 in Rs.

S.No	BA Head	SSA Name	Budget allotted for FTTH Project for the FY 2019-20	Budget allotment for FTTH Capex for the FY 2019-20	Total budget allotted against FTTH for the FY 2019-20
1	Ahmednagar	Ahmednagar	572561.22	2557650.474	3130211.70
2		Beed	286280.61	2073920.928	2360201.54
3	Amravati	Akola	572561.22	654702.9204	1227264.14
4		Amravati	572561.22	991089.5588	1563650.78
5		Yawatmal	286280.61	337776.6659	624057.28
6	Aurangabad	Aurangabad	572561.22	2048900.434	2621461.66
7		Buldhana	286280.61	411448.1198	697728.73
8		Jalna	286280.61	807605.9378	1093886.55
9	Jalgaon	Jalgaon	286280.61	2846776.18	3133056.79
10		Dhule	286280.61	2784224.946	3070505.56
11	Chandrapur	Chandrapur	863001.82	2274084.878	3137086.70
		Gadchiroli	863001.82	1978009.035	2841010.86
13		Bhandara	286280.61	1483159.27	1769439.88
14		Wardha	572561.22	569911.247	1142472.47
15	Nanded	Nanded	862336.83	975799.2571	1838136.09
		Latur	286280.61	829846.3768	1116126.99
17		Parbhani	286280.61	528210.4241	814491.03
18	Solapur	solapur	862075.30	1238514.442	2100589.74
19		Osmanabad	286280.61	720034.2096	1006314.82
20	Kalyan	Kalyan	572561.22	1695833.467	2268394.69
21		Raigad	286280.61	596321.7682	882602.38
22	Kolhapur	Kolhapur	286280.61	2153152.492	2439433.10
23		Ratnagiri	286280.61	842356.6236	1128637.23
24		Sindhudurg	572561.22	1216274.003	1788835.22
25	Satara	Satara	860433.35	1640232.369	2500665.72
		Sangli	1149282.43	1533200.257	2682482.69
27	Nagpur	Nagpur	572561.22	2926007.744	3498568.96
28	Nasik	Nasik	1435563.05	4182592.542	5618155.59
29	Pune	Pune	1722647.04	13615318.69	15337965.73
30	Goa	Goa	286280.61	1280215.265	1566495.88
Total			17206759.96	57793170.53	74999930.49