

PROPOSED STRENGTH

SL. NO.	BA	CAT	SSA	GEOG AREA (SQ.KM)	REV (In Cr)	DGM	AGM	SDE/ JTO	JE
						TEL	TEL	TEL	TEL
1	Ahmednagar	4	BA			1	3	10	
			Ahmednagar	17048	>10	1	10	38	24
			Beed	10693	>10	1	4	15	9
2	Amravati	4	BA			1	3	10	
			Amravati	12210	>10	1	4	17	10
			Akola	10582	>10	1	4	17	10
			Yeotmal	13582	<10		2	14	9
3	Aurangabad	3				3	7	19	
			BA			1	6	20	13
			Aurangabad	10107	>10		2	12	8
			Buldhana	9661	<10		2	10	6
4	Chandrapur	3	Jalna	7718	<10		2	10	6
			BA			3	6	19	
			Chandrapur	11443	>10	1	4	12	8
			Bhandara	9320	>10	1	4	13	8
			Gadchiroli	14412	>10	1	4	11	7
5	Jalgaon	3	Wardha	6309	<10		2	7	4
			BA			3	7	19	
			Jalgaon	11765	>10	1	6	25	15
6	Kalyan	3	Dhule	13097	>10	1	6	19	12
			BA			3	7	19	
			Kalyan	9558	>10	1	7	29	18
7	Kolhapur	3	Raigad	7152	>10	1	4	13	8
			BA			3	7	19	
			Kolhapur	7685	>10	1	7	27	17
			Sindhudurg	5207	>10	1	4	10	6
8	Nagpur	2	Ratnagiri	8208	>10	1	4	16	10
			BA			4	9	29	
9	Nanded	4	Nagpur	9802	>10		7	31	19
			BA			1	3	10	
			Nanded	10528	>10	1	4	15	9
			Latur	7157	>10	1	3	12	7
10	Nashik	3	Parbhani	11041	<10		2	13	8
			BA			3	7	19	
11	Goa	3	Nashik	15530	>10	1	11	47	29
			BA			3	7	19	
12	Pune	1	Goa	3702	>10	1	6	26	16
			BA			7	6	64	
			Pune I	15643	>10	2	12	48	30
Pune II	>10	2	12		48	30			
13	Satara	3				3	7	19	
			Satara	10480	>10	1	6	22	14
			Sangli	8572	>10	1	6	21	13
14	Solapur	4	BA			1	3	10	
			Solapur	14895	>10	1	8	30	18
			Osmanabad	7569	<10		2	10	6
			TOTAL			65	247	933	401

Above is the proposed staff strength in BAs and Areas for DGM, AGM, SDE/ JTO and JE in MH Circle post BA consolidation as per Corporate Office directions. All BAs are requested to assign works to all these posts along with heirarchy for their BA and Areas and send the proposal for perusal of CGM sir by 26.10.20 positively.

1. For Areas of revenue less than 10 Cr., it is proposed to have two AGMs instead of one as proposed by Corp office. However, work assignment for such areas should be divided into two parts geographical area wise.

2. Operational staff of AGM and SDE/JTO has been worked out as per Corporate office guidelines issued in Jan,20 viz.

a) for working out no. of Dels multiplication factor of 1, 1.5 and 3 has been taken for LL, LL+BB and LC respectively.

b) For AGMs following has been taken -1 AGM Rural for every 7500 DELs and 75 BTS, 1 AGM Urban for every 21000 DELs, 1 AGM BTS for every 450 BTS, 1 AGM Trans for every 1400 RKM OFC

c) For SDE/ JTOs following has been taken -1 Rural for every 2500 DELs and 25 BTS, 1 Urban for every 7500 DELs, 1 BTS for every 125 BTS, 1 Trans for every 300 RKM OFC and 1 Cable for every 11000 DELs

d) Around 400 working JEs have been distributed in the proportion of SDE/ JTOs worked out.

d) After working out the numbers as per above, redistribution has been done taking 20% weightage of Geographical areas of each Area.

In case if any BA Head feels that total number as proposed above is less and unworkable, he shall submit his additional proposal with proper justification.

SL. NO.	BA	SSA	CAT	RURAL					URBAN					OFC RKM	SDCA NO	REV DIST	GEOG AREA (SQ.KM)
				LL	LL+BB	LC	DEL	BTS	LL	LL+BB	LC	DEL	BTS				
1	1	ANR	C	4976	4024	385	12167	340	14420	8223	534	28356.5	112	2735	13	1	17,048
2		BHR	A	856	650	194	2413	187	2554	1702	246	5845	51	1504	7	1	10,693
3	2	ATI	C	808	696	105	2167	137	10720	4900	489	19537	111	1496	11	1	12,210
4		AKL	B	315	343	118	1184	144	7021	3584	436	13705	80	2043	9	2	10,582
5	3	YML	A	306	338	101	1116	130	3507	1479	249	6472.5	58	1559	13	1	13582
6		AGD	C	561	661	132	1949	173	15859	5924	555	26410	159	2079	9	1	10,107
7	4	KGN	A	762	354	68	1497	101	4035	1534	523	7905	52	1871	10	1	9,661
8		JLN	A	221	353	73	969.5	99	2951	1319	170	5439.5	44	1476	5	1	7,718
9	5	CHA	B	721	816	86	2203	128	4485	2915	222	9523.5	74	1087	10	1	11,443
10		BNR	B	1420	883	196	3333	176	3387	1915	290	7129.5	61	1197	13	2	9,320
11	6	GDC	A	294	806	111	1836	131	564	625	97	1792.5	24	928	9	1	14,412
12		WDA	A	705	520	81	1728	78	4284	1610	200	7299	42	684	7	1	6,309
13	7	JAL	C	3893	1526	256	6950	211	19286	6884	648	31556	110	1979	12	1	11,765
14		DIA	B	1414	793	176	3132	229	7343	3298	253	13049	111	1358	11	2	13,097
15	8	KYN	D	1579	582	153	2911	149	57506	9656	1163	75479	203	1998	11	1	9,558
16		RGD	B	2700	1114	131	4764	163	6876	2751	394	12184.5	42	1465	12	1	7,152
17	9	KLP	D	5357	3792	371	12158	241	25951	11837	751	45959.5	147	2698	12	1	7,685
18		SDD	B	5263	2533	302	9969	155	3558	1789	130	6631.5	73	1201	6	1	5,207
19	10	RTG	B	4139	2275	294	8434	194	6231	2871	345	11572.5	90	1743	10	1	8,208
20		NGP	D	893	876	220	2867	152	43478	19290	1476	76841	292	2061	14	1	9,802
21	11	NNND	B	250	413	78	1104	156	5539	2977	292	10880.5	88	1562	9	1	10,528
22		LTR	B	816	646	93	2064	132	4709	3000	220	9869	59	1642	5	1	7,157
23	12	PRB	A	175	87	16	353.5	106	2958	1317	202	5539.5	70	1614	7	2	11,041
24		NSK	D	3724	2960	466	9562	299	36333	22010	976	72276	289	2467	16	1	15,530
25	13	PJM	D	12432	8714	240	26223	96	35431	23300	955	73246	155	1599	5	2	3,702
26		PUN	E	3972	2641	600	9734	351	111222	59385	4020	212360	609	4396	19	1	15,643
27	14	STR	C	2881	1958	298	6712	237	10527	5375	437	19900.5	111	2286	15	1	10,480
28		SNG	C	3484	2446	286	8011	240	12060	5887	349	21937.5	95	2041	8	1	8,572
29	15	SPR	C	1653	1289	209	4214	283	13867	6251	478	24677.5	151	2392	10	1	14,895
30		OSD	A	412	244	90	1048	124	1763	1513	149	4479.5	38	1151	6	1	7,569
		TOTAL		66982	45333	5929	2E+05	5342	478425	225121	17249	867854	3601	54312	304	35	310,676