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भारत संचार निगम लिमिटेड

(भारत सरकार का उपक्रम)

BHARAT SANCHAR NIGAM LIMITED
(A Govt. of India Enterprises)

No. 1/OSD to CMD/Ojas/2019

Dated: 30.07.2019

To

All CGMs
BSNL.

Subject : Revised target of Project Ojas for saving in Energy Cost (Electricity & Fuel) for
FY 2019-20.

The Target of Rs 300 Cr. for saving in Energy cost (Elect. & Fuel) under Project OJAS for FY 2019-20 which was communicated vide CMD D.O. no 1/OSD to CMD/Ojas/2019 dated 06.05.2019 has now been revised by the Competent Authority to Rs. 493.14 Cr based on 20% of the energy expenditure for FY 2018-19 (circle wise detail enclosed). It is requested to take actions accordingly.

Encl: As above

M. Anil
30.07.19
DGM (EW)

Copy to : the PCEs/Sr.CEs/CEs(Elect.) for necessary action.

**PROJECT OJAS - CIRCLE WISE REVISED TARGET FOR SAVINGS IN ENERGY COST(ELECT. & FUEL) FOR FY
2019-20**

(Fig. In Lakhs)

S.No.	Circle	Energy Expenditure of FY 2018-19			Revised Target For FY 2019-20 @ 20% of Energy Exp. Of 2018-19
		Elect.	Fuel	Total	
1	MH	30743	1116	31859	6372
2	KT	17361.3	2530.55	19891.85	3978
3	KL	16853.6	2425.03	19278.63	3856
4	UPE	14263.91	4402.94	18666.85	3733
5	TN	16802.00	1395.00	18197.00	3639
6	RJ	12710	406	13116	2623
7	GJ	12211.69	154.93	12366.62	2473
8	AP	10985.50	368.08	11353.58	2271
9	PB	9965	662	10627	2125
10	UPW	8156.55	2197.57	10354.12	2071
11	TEL	8,697.31	181.93	8879.24	1776
12	MP	8081.00	362.00	8443.00	1689
13	WB	7092.80	50.18	7142.98	1429
14	HR	5552.00	1396	6948	1390
15	OR	5854.52	586.82	6441.34	1288
16	BH	4154.22	2110.24	6264.46	1253
17	CHTD	5738.97	95.4	5834.37	1167
18	KOL TD	4860.68	17.98	4878.66	976
19	AS	3873.20	630.53	4503.73	901
20	CG	3478.77	41.63	3520.40	704
21	JHK	2655.91	665.73	3321.64	664
22	JK	1954.74	650.8	2605.54	521
23	UAL	1916.30	198.87	2115.17	423
24	HP	1952.98	144.22	2097.2	419
25	NE-I	1877.20	18.80	1896.00	379
26	NE-II	494.70	479.03	973.73	195
27	WTR	884.51	6.69	891.20	178
28	ETR	755.00	124.00	879.00	176
29	A&N	567.74	11.21	578.95	116
30	TF KOL	553.00	5.57	558.57	112
31	STR	497.36	19.96	517.32	103
32	TF MP	411.26	0.07	411.33	82
33	NTR	324.51	12.26	336.77	67
34	TF MH	295.88	0.00	295.88	59
35	ALTTC	240.75	6.17	246.92	49.00
36	CO	119.27	0.00	119.27	24.00
37	BRBRAITT	81.41	0.58	81.99	16.40
38	STP	22.06	0.03	22.09	4.42
39	I&QA	22.14	0.15	22.29	4.40
40	ITPC	18.5	0	18.50	3.70
41	NATFM	5.50	0.31	5.81	1.15
42	NTP	5.53	0.00	5.53	1.11
43	WTP	4.18	0.00	4.18	0.84
44	ETP	2.57	0.00	2.57	0.51
45	NCNGN	0.43	0	0.43	0.09
46	BBNW	0.03622	0	0.04	0.01
47	NETF	0.00	0.00	0.00	0
	Total	223099.47	23475.27	246574.74	49314.00